

PUPIL PREMIUM SPEND PLAN - FINANCIAL YEAR 2014/15 £1300 per FSM pupil 114 Pupil Premium pupils in census Allocation for Apr 14-Mar 15: £148,200
DFE HAVE CONFIRMED FINAL FIGURE FOR 2014-15 Based on 117 pupils the allocation is £152,100. This is an increase of £3,900

The following plan is a draft to be amended as the year progresses and will be responsive to emerging needs identified through on-going monitoring and end of year self-evaluation process.

Strategy	Further details	Provider and Time period	Estimated cost until March 2015	Number of FSM pupils involved	Anticipated outcome
Initiative 1 Additional support to help achieve good progress across the school, including focus on neediest pupils Total cost: £102,550	Reception class GIVE GOOD SUPPORT FOR FOCUS PUPILS	Supply TA providing additional support full time (Apr 14 – Jul 14) Support being provided by Supply TA (Nov 14 – Mar 15)	Cost: £4,200 – Part time TA (2 Days a week)	Whole class including FSM pupils	Good progress for learners from their starting points
	Targeted group work and 1:1 support pupils with slow progress / barriers to learning in a range of classes	Apr 14 – Mar 15 TA providing 1:1 support	Cost: £17,000 Cost: £9,800	12-15 FSM (tbc)	Pupils to meet their targets for writing and maths
	Targeted group work and 1:1	Apr 14-Jul 14 (TA support for Y2 - Y6) Additional support being provided to Y2 through supply TA (5 Days, Sept 14 – Mar 15)	Cost: £14,000 Cost: £3,200 – Part time TA	A range of L/a SEN with FSM	Improved out comes in terms of attainment and progress for pupils at the end of Key Stage 1 (Yr. 2) Aim is to begin to match local and national averages
	Targeted group work and 1:1, Supporting transition from Nurs to Rec and on to Y1 Teaching and learning support for Rec CT (NQT)	Apr 14 - Sept 14 Part time teacher – On maternity leave since mid Sept 14	Cost: £9,200	A range of FSM in Rec and Y1	Good progress for learners from their starting points Inexperienced teacher better able to meet the needs of FSM with barriers to their learning (e.g. SEN, EAL)
	Targeted group work and 1:1 support pupils with SALT & literacy needs in a range of classes Support to increase engagement with Somali parents, with reference to those at early stage of English and/or SEN	Apr 14 – Mar 15 Full time TA on a temp contract providing support	Cost: £15,400	12-15 FSM (tbc)	Pupils to meet their IEP targets Positive communication with parents resulting in good levels of engagement in their children's learning

	General additional support	Part time TA provided support Apr 14 – Aug 15	Cost: £3,100	Y6 - All pupils including FSM to benefit over time	
	Targeted support and group work for pupils with slow progress	Full time TA now providing support from Sept 14 – Mar 15	Cost: £9,800		Additional small group support to boost reading and writing levels of FSM pupils well below current ARE in lower KS2 Aim is to improve overall outcomes in terms of raising attainment and progress and closing the gaps between advantaged and disadvantaged pupils
	Additional support to boost levels	Full time Supply cover teacher Jan 15 – Mar 15	Cost: £12,000		
	Additional support to help Year 6 achieve good maths and writing levels	Via experienced supply teacher (Jan 15 – Mar 15)	Cost: £4,850 – 2 Days a week	Y6 - All pupils including FSM	
Initiative 2 Raising standards in writing	Writing booster groups for Y6 Target L5 writers	May 14-June 14 Staff: Asnia Haider (teacher)(teacher)	Cost: £500	8 FSM	Pupils to meet their targets for writing. Positive outcomes at the end of KS2 as can be ascertained from Raise-online data (Shared within Curriculum Sub-Committee)
Total cost: £16,700	Tuition for writing Y4 & Y5	Apr 14 – Jun 14 Chris Millar (Fleet Tutors - agency)	Cost: £3,000	4 FSM pupils	Pupils to meet their targets for writing.
Initiative 2 Money spent in full	Wordsmith Programme and Resources <ul style="list-style-type: none"> resource for intervention for pupils who are in danger of not meeting their targets staffing to deliver programme 	Annual subscription Sept 14-Jul 14 Teachers and agency cover	Cost: £3,200 (package) Cost: £10,000	Pupils from Y5 and Y6	Pupils to meet their targets for writing Positive outcomes at the end of KS2 as can be ascertained from Raise-online data (Shared within Curriculum Sub-Committee)
Initiative 3 Raising attainment in maths Total: £15,500	Maths support booster groups – Focus groups: pupils in Y5 and Y6 Pupils in danger of not making L4 / 2 levels of progress	Apr 14- Jun 14 Delroy Dunkley (Maths teacher) Sept 14-Mar 15 Angie Jones (Maths Teacher)	Cost: £3,500 Cost: £4000	12 FSM from Y5 and Y6	Pupils to meet their targets for maths. Positive impact upon KS2 SATS outcomes for 2014. Year 5 (current Year 6 receiving booster from Angie Jones)
	Focus group: Y5 class, pupils in danger of not making 2 levels of progress – Additional maths teacher for setting Y5 maths	Apr 14-Jul 14 Jack Adkins (teacher)/other	Cost: £3,600	Y5 class including all FSM pupils	Pupils to meet their targets for maths Year 5 (current Year 6 receiving booster from Angie Jones)
	Subscription to the Abacus maths package including pupils having home access to resources (home learning tasks)	Annual subscription Maths books Staff training (x2 sessions in Sept 14)	Cost: £4,400	Whole school including FSM pupils	Ongoing – planning now all in line with the new curriculum

Initiative 4 Reading Club Total: £1,000	Focus group: 2B target pupils in Y2	Sept 14-Mar 15 3 x 40 mins wkly TA providing support	Cost: £1,000	4 FSM pupils	Ongoing – to measure current progress at the end of December 2014
Initiative 5 Kennington Bridge to School provision Total: £4,000 Initiative 5 Money spent in full	Y5 SEBD pupil placement for Sum14 Advice and support for other SEBD pupils	Apr 14-Jul 14	X1 Cost: £4,000	1 FSM pupil	Pupil to adhere to boundaries, have good engagement with learning and to meet targets for writing and maths. Has had some impact but pupil still requires ongoing support
Initiative 6 SEN (social inclusion) Total: £600 Initiative 6 Money spent in full	SEN (st) – both FSM Horse riding	Autumn 14 (tbc)	X2 statemented pupils in Y6 Cost: £600	2 SEN with FSM + 2 other FSM pupils	Pupils to meet their IEP targets (communication, social and emotional development) - ongoing
Initiative 7 School milk from January 2015 Total: £1,500	Free school milk to be provided to FSM pupils from January 2015 – Compulsory requirement for all primary Schools	Jan 15 – Mar 15	Cost: £1,500	All FSM Pupils	Supporting good physical development in terms of supplementing the dietary needs of FSM pupils.
Initiative 8 School Trips Total: £5,000	Provide trips for FSM pupils either for free or at a subsidised rate.	Apr 15 – Mar 15	Cost: £5,000 – Partially spent	Whole school including FSM pupils	Enhancing the curriculum provision for FSM pupils to ensure breadth and balance. (In keeping with equalities policy)
Initiative 9 Art club Total: £2,550	Art club for all pupils including FSM Run art club one day a week – no charge for FSM pupils	Provided via Art PPA cover from Apr 14 – Jul 14 Provided via an agency from Jan 15 – Mar 15	Cost: £1,550 Cost: £1,000 This will be used to cover the Art Teacher and resources	All pupils including FSM	Enhancing the curriculum provision for FSM pupils to ensure breadth and balance. (In keeping with equalities policy)

<p>Initiative 10 Library development</p> <p>Total: £2,000</p>	<p>Improving conditions for learning: New library to raise profile of reading across the school, enable groups to use the library, provide children with greater choice of reading materials.</p>	<p>Apr 14 – Mar 15</p>	<p>Cost: £2,000</p>	<p>All pupils including FSM</p>	<p>Enhancing the reading provision further to support teaching and learning for all pupils including in particular FSM.</p>
<p>Initiative 11 Swimming at Gatton School</p> <p>Total: £700</p>	<p>Swimming lessons for Y4 pupils</p>	<p>Apr 14 – Mar 15</p>	<p>Cost: £700</p>	<p>All Y4 pupils including FSM</p>	<p>Developing further opportunities for physical development and the adopting of healthy lifestyles for all pupils including FSM</p>
<p>TOTAL COST:</p>	<p>£152,100</p>		<p>Total cost: £152,100</p>		