

The following plan is a draft that will be amended as the year progresses and will be responsive to emerging needs identified through on-going monitoring.

Strategy	Further details	Provider and Time period	Cost	Number of FSM pupils involved	Anticipated outcome	Evaluation
<b>Initiative 1</b> Additional TA support to help achieve good progress across the school, including focus on neediest pupils. Apr 13 – Mar 14 <b>Total cost: £69,260</b>	Reception class GIVE GOOD SUPPORT FOR FOCUS PUPILS	Apr 13-Mar 14 Fatima Begum	Cost: £16,256	Whole class	Good progress for learners from their starting points	
	Targeted group work and 1:1 support pupils with slow progress / barriers to learning in a range of classes	Apr 13 – Mar 14 Rubina Bhatti	Cost: £13,226	10 FSM (tbc)	Pupils to meet their targets for writing and maths	
	Targeted group work and 1:1	Sum 13 – Mar 14 Afshan:Rec, Y1,Y2	Cost: £7,440	X4 SEN (FSM)	Pupils to meet their IEP targets	
	Targeted group work and 1:1 support pupils with slow progress / barriers to learning in a range of classes Support to increase engagement with Somali parents, with reference to those at early stage of English and/or SEN	Sept 13-Mar 14 Ladan Mohamed	Cost: 13,910	10 FSM (tbc)	Pupils to meet their IEP targets Positive communication with parents resulting in good levels of engagement in their children’s learning	
	Support pupils with poor behaviour for learning Y4	Jun 13-Jul 13 Nasrin Jamal (supply)	Cost: £3,170	2 FSM (Y4)	Pupils to Improve behaviour for learning, complete tasks to a good standard	
	Additional full time TA support for class for helping to help support l/a & SEN	Apr 13-Jul13 (supply)	Cost: £7,700	Y5 Class (with highest level of PP - 92%)	pupils to make good transition to Y6	
	General additional support Targeted support and group work for pupils with slow progress	Apr 13-Mar 14 Shaheen Patel	Cost: £7,558	All pupils to benefit over time Class has 92% PP		
<b>Initiative 2</b> Raising standards in writing <b>Total cost: £11,668</b>	Writing booster groups for Y5/6 Pupils working below ARE/ with slow progress	Apr 13 Staff: Suezette Brooks (teacher)	Cost: £750	8 FSM	Pupils to meet their targets for writing	
	Writing enrichment School newspaper	Sum 13 Staff: Eastside	Cost: £810	9 (8 FSM)	Pupils have positive attitude to writing Pupils to meet their targets for writing	
	Tuition for writing Y5/6 pupils working towards L4	Sept 13-Mar 14 Chris Millar (agency)	Cost: £6,708	8 pupils	Pupils to meet their targets for writing	
	Big Write CPD for teachers and TAs	Aut 13 Andrell Education	Cost: £900	All pupils to benefit	Teachers more skilled in teaching and assessment of writing Good school-wide progress in writing	
	PiXL resource for targeted		Cost: £2500	Tbc		

	intervention for pupils who are in danger of not meeting their targets Additional cost incurred through deployment of school staff to deliver the programme - but not deducted from the 2013/14 PP funding.		(for the purchase of the package)			
<b>Initiative 3</b> Raising attainment in maths						
Maths support from Delroy Dunkley booster groups <b>Total: £6,820</b>	Focus groups: l/a and h/a pupils in Y5 and Y6 Pupils in danger of not making L4 / 2 levels of progress	Apr 13- Jul 13 Sept 13-Mar14 (after school & hols)	Cost: £2,220 Cost: £4,600	8 Y5/6 All pupils over time (92% of Y6 are PP)	Pupils to meet their targets for maths Narrowing of gap between PP & non-PP groups, taking into account SEN Good rate of progress in maths	
Support from maths consultant DOUG HARMER <b>AHT VACANCY SAVINGS</b> <b>Total: £9,230</b>	Additional booster Focus groups: l/a in Y4/5 and h/a pupils in Y2 Staff support with planning, teaching and assessment Booster groups: Y2 most able, Y4/5 L/a AND Staff CPD 1.5 days per wk total input	Apr 13-Jul13 Apr 13-July 13 Sept 13- Mar 14	Staff: Doug Harmer Cost: £2,795 Cost: £6,435	Y2: 6 (4 FSM) Y4/5: 5 (4 FSM) FSM pupils only? Y2: 6 Y4/5: 5 All classes to benefit due to CPD input	Teachers more confident and skilled in teaching and assessment of maths Pupils to meet their targets for maths Good rates of progress in maths across the school Increase in L2a and 3 at KS1 Good progress for those in KS2, to make L4 Good rates of progress in maths across the school	
<b>Initiative 4</b> SHINE provision <b>Total: £900</b>	Saturday classes for pupils with slow progress (Y5-6)	2013/14	Cost: £900	3 FSM	Pupils to have good engagement with learning and to meet their targets for writing and maths	
<b>Initiative 5</b> Reading Club <b>Total: £570</b>	Focus group: 2B focus pupils in Y2	Sept 13-Mar 14 3 x 40 mins wkly Jurate Deveniene	Cost: £570	4 FSM		
<b>Initiative 6</b> Kennington Bridge to School provision <b>Total: £3,675</b>	Y4 SEBD pupil placement for aut 1 Advice and support for other SEBD pupils	Oct 13 –Dec 13	X1 Cost: £3,675	1	Pupil to adhere to boundaries, have good engagement with learning and to meet targets for writing and maths	
<b>Initiative 7</b> SEN (social inclusion Total spend: <b>£600</b>	SEN (st) – both FSM advice/input Horseriding	Aut 13	X2 in Y5 Cost: £600	2	Pupils to meet their IEP targets	

Total: £102,723.00